

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2008-09- GRANT NO.XVI- MEDICAL AND HEALTH- M.H.2210 MEDICAL AND PUBLIC HEALTH
, M.H.2211 FAMILY WELFARE- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED
FINANCE (TFR-II) DEPARTMENT

Go.Rt.No:1345

Dated :28 - 03 - 2009
Read the following:

- 1.Lr.No.B2/1975-1/ 2008-09 from Director of Health, Dated:6-03-2009.
2.U.O.No.2333/G-II/09 from HM&FW -GII Department, Dated:18-03-2009.
3.Finance U.O.No.08673/57/A2/09 from Finance Expr(MH-II) Department, Dated:25-03-2009.

ORDER:

The following reappropriation of funds are ordered.

Major,Minor,Sub and Detailed		Existing	lification Sanctioned		Page -1 of 1 s. in thousands) Revised	Remarks
Head of Appropriation	Modified Appropria	(+)Increase	(-)Decrease	lified Appropriation		
	2	3	4	5	6	
Head of Account to be Decreased						
2210 Medical and Public Health						
01 Urban Health Services - Allopathy						
M.H.110 Hospitals and Dispensaries						
G.H. 02 Other Hospitals						
S.H.(05) District Headquarters Hospitals						
300 Other Contractual Services						
(O)	6,00					
(R) -	1,00					
	5,00	..	2,00		3,00	A
03 Rural Health Services-Allopathy						
M.H.110 Hospitals and Dispensaries						
S.H.(06) APREP						
300 Other Contractual Services						
(O)	74,88					
(R) -	40					
	74,48	..	19,98		54,50	A
06 Public Health						
M.H.001 Direction and Administration						
S.H.(01) Headquarters Office						
300 Other Contractual Services						
	2,00	..	50		1,50	A
M.H.101 Prevention and Control of Diseases						
S.H.(04) Health Services						
300 Other Contractual Services						
	11,00	..	8,34		2,66	A
2211 Family Welfare						
M.H.103 Maternity and Child Health						
S.H.(04) Maternity and Child Health Centres						
300 Other Contractual Services						
	50,00	..	10,00		40,00	A
Head of Account to be Increased						
2210 Medical and Public Health						
03 Rural Health Services-Allopathy						
M.H.103 Primary Health Centres						
S.H.(04) Primary Health Centres						
300 Other Contractual Services						
	43,13,13	40,82	..		43,53,95	A
Total		40,82	40,82			
	Total Decre	40,82				
	Total Increa	40,82				
	Net	Nil				

REMARKS:

- A.Savings are anticipated.
B. To pay the regular salaries of the contratual/Outsourcing employees working under Director of Health .

SECRETARY TO GOVERNMENT (IF)